South Liberty Irrigation and Manufacturing Company			
2024 Budget	**Planned Income**	**Planned Expense**	**Actual**
Assessment 1	6,692.40		
Assessment 2 *	20,077.20		
Secretary Contract		$ 800.00	
Water Master Contract		$ 3,300.00	
Legal & Professional		$ 1,200.00	
Materials		$ 400.00	
Operation & Maintenance		$ 2,700.00	
Accounting			
Travel			
Repairs		$ 25,500.00	
Tools			
Postage		$ 50.00	
Printing		$ -	
Licenses & permits		$ -	
Miscellaneous			
Total	**26,769.60**	**$ 33,950.00**	**$ -**
Total to/from Savings		**$ (7,180.40)**	**$ -**

Budget and first assessment was agreed to by board in group text on 3/2/2024
Prior to sending out assessments and stockholder meeting notice.

Financials for 2023 were accepted in March 22 stockholder meeting
Could not figure out how to attach the meeting notes.

* Second assessment was agreed to via group text on 5/4/2024 for needed repair on main pipeline.

/s/ Keri McLauchlin
Secretary Treasure

Table 1
